

**Florida's Turnpike Mainline
Toll Revenue Forecast (\$000)
FY 2012 through FY 2022**

Fiscal Year	HEFT	Southern Coin	Ticket	Northern Coin	Beachline West	Total
2012	\$100,273	\$99,644	\$133,555	\$83,830	\$15,208	\$432,510
2013	124,881	119,376	144,133	96,620	18,718	503,728
2014	128,143	119,581	147,864	99,010	19,319	513,917
2015	131,621	122,319	145,308	101,689	19,983	520,920
2016	135,462	122,368	149,370	104,675	20,696	532,571
2017	139,553	125,709	154,154	107,821	21,432	548,669
2018	144,135	129,142	159,563	113,258	22,673	568,771
2019	149,076	132,799	165,162	116,840	23,518	587,395
2020	154,339	136,831	170,957	121,066	24,486	607,679
2021	160,037	141,288	177,057	125,404	25,512	629,298
2022	165,849	145,987	183,488	129,959	26,568	651,851

Note: The above revenue forecasts reflect the implementation of All-Electronic Tolling on: southern section of Southern Coin in FY 2014; Ticket system in FY 2015; and the remaining section of the Southern Coin in FY 2016. The forecasts also include the impact of HEFT widening from SW 216th Street to Bird Road and from Bird Road to S.R. 836 in FY 2017 and FY 2020, respectively. Similarly, the impact of Northern coin widening from south of Osceola Parkway to Orlando South is included in FY 2018.

**Florida's Turnpike Expansion Projects
Toll Revenue Forecast (\$000)
FY 2012 through FY 2022**

Fiscal Year	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Connector Extension	Polk Parkway	Suncoast Parkway	Western Beltway, Part C	I-4/Selmon Expressway Connector	Total
2012	\$50,997	\$30,937	\$32,948	\$4,276	\$22,186	\$21,735	\$5,324	\$0	\$168,403
2013	60,241	34,648	39,667	5,478	24,183	23,449	5,930	\$0	193,596
2014	62,245	35,494	40,969	5,697	24,803	24,246	6,171	5,301	204,926
2015	61,388	36,441	42,409	5,930	25,508	25,105	6,390	6,051	209,222
2016	63,242	37,481	42,559	6,190	26,279	25,296	6,608	6,876	214,531
2017	65,281	38,683	43,836	6,476	27,147	26,259	6,852	7,785	222,319
2018	67,452	40,544	45,285	6,873	28,685	27,339	7,239	8,362	231,779
2019	69,765	41,914	46,921	7,185	29,767	28,518	7,536	8,973	240,579
2020	72,227	43,516	48,664	7,524	31,004	29,748	7,848	9,621	250,152
2021	74,851	45,136	50,522	7,878	32,350	31,031	8,188	10,308	260,264
2022	77,645	46,867	52,511	8,245	33,822	32,443	8,560	11,032	271,125

Note: The above revenue forecasts reflect the opening of the Pace Road interchange on Polk Parkway in FY 2012 and the implementation of All-Electronic Tolling on: Sawgrass Expressway in FY 2015; and Veterans Expressway and Suncoast Parkway in FY 2016. The I-4/Selmon Expressway Connector will be open to traffic in FY 2014. The forecasts include the impact of Veterans Expressway widening from Memorial Highway to Van Dyke Road in FY 2017.

**Summary of Florida's Turnpike System
Toll and Concession Revenue Forecast (\$000)
FY 2012 through FY 2022**

Fiscal Year	Mainline	Expansion Projects	Total Toll Revenue	Gross Concession Revenue	Total Gross Revenue
2012	\$432,510	\$168,403	\$600,913	\$7,599	\$608,512
2013	503,728	193,596	697,324	7,599	704,923
2014	513,917	204,926	718,843	7,779	726,622
2015	520,920	209,222	730,142	7,964	738,106
2016	532,571	214,531	747,102	8,155	755,257
2017	548,669	222,319	770,988	8,352	779,340
2018	568,771	231,779	800,550	8,555	809,105
2019	587,395	240,579	827,974	8,763	836,737
2020	607,679	250,152	857,831	8,978	866,809
2021	629,298	260,264	889,562	9,200	898,762
2022	651,851	271,125	922,976	9,428	932,404