

**Florida's Turnpike System  
SunPass Participation (Percent of Transactions)**

Turnpike Facility	SunPass Participation			June 2011 SunPass Participation
	FY 2011	FY 2010	Change	
HEFT	83%	74%	12%	89%
Southern Coin System	75	70	7	79
Ticket System	76	74	3	78
Northern Coin System	65	62	5	65
Beachline West Expressway	64	61	5	64
<b>Total Mainline</b>	<b>76%</b>	<b>71%</b>	<b>7%</b>	<b>80%</b>
Sawgrass Expressway	83	80	4	85
Seminole Expressway	74	72	3	75
Veterans Expressway	73	71	3	74
Southern Connector Extension	70	67	4	71
Polk Parkway	61	59	3	63
Suncoast Parkway	72	70	3	73
Western Beltway, Part C	62	60	3	60
<b>Total Expansion Projects</b>	<b>74%</b>	<b>72%</b>	<b>3%</b>	<b>76%</b>
<b>Total System</b>	<b>76%</b>	<b>71%</b>	<b>7%</b>	<b>78%</b>

Source: Turnpike Enterprise Finance Office

**SunPass Transactions and Participation  
FY 2011**

Turnpike Facility	Annual Transactions (000)			Participation
	SunPass	Non-SunPass	Total	
HEFT	140,382	28,836	169,218	83%
Southern Coin System	99,605	32,509	132,114	75
Ticket System	34,077	10,580	44,657	76
Northern Coin System	39,112	21,487	60,599	65
Beachline West Expressway	15,922	9,076	24,998	64
Sawgrass Expressway	58,408	12,176	70,584	83
Seminole Expressway	23,153	7,964	31,117	74
Veterans Expressway	37,106	13,827	50,933	73
Southern Connector Extension	5,799	2,520	8,319	70
Polk Parkway	16,335	10,273	26,608	61
Suncoast Parkway	20,297	7,854	28,151	72
Western Beltway, Part C	3,431	2,128	5,559	62
<b>Total</b>	<b>493,627</b>	<b>159,230</b>	<b>652,857</b>	<b>76%</b>

**Florida's Turnpike System**  
**Quarterly SunPass Toll Revenue (\$000)**  
**FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$33,775	\$32,750	\$1,025	3.1%
August	34,350	32,496	1,854	5.7
September	32,769	31,032	1,737	5.6
1st Quarter Subtotal	100,894	96,278	4,616	4.8
October	35,170	33,525	1,645	4.9
November	34,667	32,161	2,506	7.8
December	35,105	33,148	1,957	5.9
2nd Quarter Subtotal	104,942	98,834	6,108	6.2
January	33,976	31,853	2,123	6.7
February	33,178	30,653	2,525	8.2
March	39,086	35,419	3,667	10.4
3rd Quarter Subtotal	106,240	97,925	8,315	8.5
April	37,023	34,562	2,461	7.1
May	36,837	34,506	2,331	6.8
June	35,662	33,097	2,565	7.7
4th Quarter Subtotal	109,522	102,165	7,357	7.2
<b>Annual Total</b>	<b>\$421,598</b>	<b>\$395,202</b>	<b>\$26,396</b>	<b>6.7%</b>

Source: Turnpike Enterprise Finance Office

**HEFT  
SunPass Transactions and Participation  
FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2010	10,546	3,142	13,688	77.0%
August	11,129	2,978	14,107	78.9
September	11,049	2,802	13,851	79.8
October	11,616	2,973	14,589	79.6
November	11,302	2,886	14,188	79.7
December	11,208	3,036	14,244	78.7
January, 2011	11,214	2,823	14,037	79.9
February	10,703	2,086	12,789	83.7
March	13,545	1,601	15,146	89.4
April	12,934	1,465	14,399	89.8
May	12,721	1,491	14,212	89.5
June	12,415	1,553	13,968	88.9
<b>Total</b>	<b>140,382</b>	<b>28,836</b>	<b>169,218</b>	<b>83.0%</b>

Source: Turnpike Enterprise Finance Office

**HEFT**  
**Quarterly SunPass Revenue Results**  
**FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$6,538,128	\$6,131,240	\$406,888	6.6%
August	6,830,224	6,121,992	708,232	11.6
September	6,717,843	5,964,766	753,077	12.6
1st Quarter Subtotal	20,086,195	18,217,998	1,868,197	10.3
October	7,071,870	6,358,656	713,214	11.2
November	6,903,438	6,048,251	855,187	14.1
December	6,834,613	6,140,764	693,849	11.3
2nd Quarter Subtotal	20,809,921	18,547,671	2,262,250	12.2
January	6,859,384	6,095,170	764,214	12.5
February	6,867,770	5,868,135	999,635	17.0
March	8,308,313	6,704,585	1,603,728	23.9
3rd Quarter Subtotal	22,035,467	18,667,890	3,367,577	18.0
April	7,911,915	6,584,728	1,327,187	20.2
May	7,808,621	6,610,210	1,198,411	18.1
June	7,609,528	6,374,206	1,235,322	19.4
4th Quarter Subtotal	23,330,064	19,569,144	3,760,920	19.2
<b>Annual Total</b>	<b>\$86,261,647</b>	<b>\$75,002,703</b>	<b>\$11,258,944</b>	<b>15.0%</b>

Source: Turnpike Enterprise Finance Office

**Southern Coin System  
SunPass Transactions and Participation  
FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2010	7,753	2,989	10,742	72.2%
August	7,967	2,942	10,909	73.0
September	7,774	2,753	10,527	73.8
October	8,232	2,969	11,201	73.5
November	8,037	2,869	10,906	73.7
December	8,132	3,042	11,174	72.8
January, 2011	8,188	2,848	11,036	74.2
February	8,040	2,598	10,638	75.6
March	9,380	2,561	11,941	78.6
April	8,865	2,370	11,235	78.9
May	8,756	2,328	11,084	79.0
June	8,481	2,240	10,721	79.1
<b>Total</b>	<b>99,605</b>	<b>32,509</b>	<b>132,114</b>	<b>75.4%</b>

Source: Turnpike Enterprise Finance Office

**Southern Coin System  
Quarterly SunPass Revenue Results  
FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$4,940,062	\$4,732,184	\$207,878	4.4%
August	5,036,389	4,690,113	346,276	7.4
September	4,912,081	4,579,986	332,095	7.3
1st Quarter Subtotal	14,888,532	14,002,283	886,249	6.3
October	5,196,823	4,924,215	272,608	5.5
November	5,078,688	4,613,752	464,936	10.1
December	5,121,076	4,799,167	321,909	6.7
2nd Quarter Subtotal	15,396,587	14,337,134	1,059,453	7.4
January	5,135,746	4,745,045	390,701	8.2
February	5,061,925	4,649,641	412,284	8.9
March	5,951,034	5,324,066	626,968	11.8
3rd Quarter Subtotal	16,148,705	14,718,752	1,429,953	9.7
April	5,602,297	5,097,426	504,871	9.9
May	5,530,007	5,037,866	492,141	9.8
June	5,365,986	4,901,660	464,326	9.5
4th Quarter Subtotal	16,498,290	15,036,952	1,461,338	9.7
Lantana Adjustment *	8,740,009	8,448,578	291,431	3.4
<b>Annual Total</b>	<b>\$71,672,123</b>	<b>\$66,543,699</b>	<b>\$5,128,424</b>	<b>7.7%</b>

Source: Turnpike Enterprise Finance Office

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Ticket System  
SunPass Transactions and Participation  
FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2010	2,758	960	3,718	74.2%
August	2,793	897	3,690	75.7
September	2,627	768	3,395	77.4
October	2,826	861	3,687	76.6
November	2,817	896	3,713	75.9
December	2,871	976	3,847	74.6
January, 2011	2,829	904	3,733	75.8
February	2,729	862	3,591	76.0
March	3,142	1,007	4,149	75.7
April	2,963	874	3,837	77.2
May	2,921	797	3,718	78.6
June	2,801	778	3,579	78.3
<b>Total</b>	<b>34,077</b>	<b>10,580</b>	<b>44,657</b>	<b>76.3%</b>

Source: Turnpike Enterprise Finance Office

**Ticket System**  
**Quarterly SunPass Revenue Results**  
**FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$8,506,620	\$8,438,003	\$68,617	0.8%
August	8,431,245	8,290,114	141,131	1.7
September	7,538,643	7,381,687	156,956	2.1
1st Quarter Subtotal	24,476,508	24,109,804	366,704	1.5
October	8,510,226	8,307,436	202,790	2.4
November	8,648,760	8,331,149	317,611	3.8
December	8,839,750	8,622,146	217,604	2.5
2nd Quarter Subtotal	25,998,736	25,260,731	738,005	2.9
January	8,082,437	7,835,776	246,661	3.1
February	7,729,776	7,314,770	415,006	5.7
March	9,364,026	8,668,866	695,160	8.0
3rd Quarter Subtotal	25,176,239	23,819,412	1,356,827	5.7
April	8,671,468	8,513,520	157,948	1.9
May	8,850,206	8,703,362	146,844	1.7
June	8,325,272	8,028,305	296,967	3.7
4th Quarter Subtotal	25,846,946	25,245,187	601,759	2.4
Lantana Adjustment*	(8,740,009)	(8,448,578)	(291,431)	3.4
Three Lakes Adjustment**	(5,818,372)	(5,503,098)	(315,274)	5.7
Total Adjustments	(14,558,381)	(13,951,676)	(606,705)	4.3
<b>Annual Total</b>	<b>\$86,940,048</b>	<b>\$84,483,458</b>	<b>\$2,456,590</b>	<b>2.9%</b>

Source: Turnpike Enterprise Finance Office.

\* Allocated to Southern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

\*\* Allocated to Northern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System  
SunPass Transactions and Participation  
FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2010	3,221	2,055	5,276	61.1%
August	3,238	1,782	5,020	64.5
September	3,098	1,589	4,687	66.1
October	3,289	1,754	5,043	65.2
November	3,240	1,768	5,008	64.7
December	3,316	1,906	5,222	63.5
January, 2011	3,172	1,669	4,841	65.5
February	3,038	1,642	4,680	64.9
March	3,490	2,035	5,525	63.2
April	3,364	1,815	5,179	65.0
May	3,344	1,683	5,027	66.5
June	3,302	1,789	5,091	64.9
<b>Total</b>	<b>39,112</b>	<b>21,487</b>	<b>60,599</b>	<b>64.5%</b>

Source: Turnpike Enterprise Finance Office

**Northern Coin System**  
**Quarterly SunPass Revenue Results**  
**FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$3,446,299	\$3,329,530	\$116,769	3.5%
August	3,432,731	3,267,481	165,250	5.1
September	3,244,393	3,155,480	88,913	2.8
1st Quarter Subtotal	10,123,423	9,752,491	370,932	3.8
October	3,493,464	3,333,353	160,111	4.8
November	3,486,568	3,283,029	203,539	6.2
December	3,489,447	3,194,050	295,397	9.2
2nd Quarter Subtotal	10,469,479	9,810,432	659,047	6.7
January	3,274,763	3,130,253	144,510	4.6
February	3,130,402	3,006,411	123,991	4.1
March	3,680,198	3,536,100	144,098	4.1
3rd Quarter Subtotal	10,085,363	9,672,764	412,599	4.3
April	3,521,978	3,492,103	29,875	0.9
May	3,449,093	3,430,235	18,858	0.5
June	3,468,961	3,388,231	80,730	2.4
4th Quarter Subtotal	10,440,032	10,310,569	129,463	1.3
Three Lakes Adjustment *	5,818,372	5,503,098	315,274	5.7
<b>Annual Total</b>	<b>\$46,936,669</b>	<b>\$45,049,354</b>	<b>\$1,887,315</b>	<b>4.2%</b>

Source: Turnpike Enterprise Finance Office

\* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway  
Quarterly SunPass Revenue Results  
FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$685,305	\$632,949	\$52,356	8%
August	676,264	612,215	64,049	10.5
September	641,334	575,760	65,574	11.4
1st Quarter Subtotal	2,002,903	1,820,924	181,979	10.0
October	718,995	642,156	76,839	12.0
November	684,584	605,592	78,992	13.0
December	697,491	630,277	67,214	10.7
2nd Quarter Subtotal	2,101,070	1,878,025	223,045	11.9
January	685,584	638,380	47,204	7.4
February	685,859	610,291	75,568	12.4
March	789,490	719,239	70,251	9.8
3rd Quarter Subtotal	2,160,933	1,967,910	193,023	9.8
April	743,522	689,021	54,501	7.9
May	739,438	676,944	62,494	9.2
June	724,629	674,706	49,923	7.4
4th Quarter Subtotal	2,207,589	2,040,671	166,918	8.2
<b>Annual Total</b>	<b>\$8,472,495</b>	<b>\$7,707,530</b>	<b>\$764,965</b>	<b>10%</b>

Source: Turnpike Enterprise Finance Office

**Sawgrass Expressway  
SunPass Transactions and Participation  
FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2010	4,528	1,043	5,571	81.3%
August	4,727	1,056	5,783	81.7
September	4,605	975	5,580	82.5
October	4,882	1,042	5,924	82.4
November	4,791	1,056	5,847	81.9
December	4,892	1,142	6,034	81.1
January, 2011	4,844	1,089	5,933	81.6
February	4,731	977	5,708	82.9
March	5,339	1,036	6,375	83.7
April	5,100	946	6,046	84.4
May	5,074	917	5,991	84.7
June	4,895	897	5,792	84.5
<b>Total</b>	<b>58,408</b>	<b>12,176</b>	<b>70,584</b>	<b>82.7%</b>

Source: Turnpike Enterprise Finance Office

**Sawgrass Expressway  
Quarterly SunPass Revenue Results  
FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$3,176,884	\$3,154,314	\$22,570	0.7%
August	3,304,414	3,204,440	99,974	3.1
September	3,205,436	3,148,093	57,343	1.8
1st Quarter Subtotal	9,686,734	9,506,847	179,887	1.9
October	3,399,753	3,360,860	38,893	1.2
November	3,340,379	3,170,445	169,934	5.4
December	3,406,726	3,302,352	104,374	3.2
2nd Quarter Subtotal	10,146,858	9,833,657	313,201	3.2
January	3,403,793	3,218,050	185,743	5.8
February	3,296,994	3,126,779	170,215	5.4
March	3,741,147	3,549,329	191,818	5.4
3rd Quarter Subtotal	10,441,934	9,894,158	547,776	5.5
April	3,561,689	3,368,438	193,251	5.7
May	3,541,704	3,362,151	179,553	5.3
June	3,433,876	3,223,015	210,861	6.5
4th Quarter Subtotal	10,537,269	9,953,604	583,665	5.9
<b>Annual Total</b>	<b>\$40,812,795</b>	<b>\$39,188,266</b>	<b>\$1,624,529</b>	<b>4.1%</b>

Source: Turnpike Enterprise Finance Office

**Seminole Expressway  
SunPass Transactions and Participation  
FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2010	1,880	702	2,582	72.8%
August	1,912	689	2,601	73.5
September	1,898	643	2,541	74.7
October	1,977	685	2,662	74.3
November	1,884	644	2,528	74.5
December	1,924	678	2,602	73.9
January, 2011	1,873	621	2,494	75.1
February	1,843	629	2,472	74.6
March	2,068	709	2,777	74.5
April	2,010	678	2,688	74.8
May	1,976	653	2,629	75.2
June	1,908	633	2,541	75.1
<b>Total</b>	<b>23,153</b>	<b>7,964</b>	<b>31,117</b>	<b>74.4%</b>

Source: Turnpike Enterprise Finance Office

**Seminole Expressway  
Quarterly SunPass Revenue Results  
FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$1,803,892	\$1,832,557	(\$28,665)	(1.6%)
August	1,824,074	1,820,853	3,221	0.2
September	1,813,881	1,793,518	20,363	1.1
1st Quarter Subtotal	5,441,847	5,446,928	(5,081)	(0.1)
October	1,889,791	1,894,389	(4,598)	(0.2)
November	1,796,702	1,730,550	66,152	3.8
December	1,811,015	1,799,117	11,898	0.7
2nd Quarter Subtotal	5,497,508	5,424,056	73,452	1.4
January	1,770,263	1,733,371	36,892	2.1
February	1,754,721	1,703,714	51,007	3.0
March	1,990,684	1,950,579	40,105	2.1
3rd Quarter Subtotal	5,515,668	5,387,664	128,004	2.4
April	1,923,003	1,921,524	1,479	0.1
May	1,883,291	1,875,050	8,241	0.4
June	1,825,543	1,813,422	12,121	0.7
4th Quarter Subtotal	5,631,837	5,609,996	21,841	0.4
<b>Annual Total</b>	<b>\$22,086,860</b>	<b>\$21,868,644</b>	<b>\$218,216</b>	<b>1.0%</b>

Source: Turnpike Enterprise Finance Office

**Veterans Expressway  
SunPass Transactions and Participation  
FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2010	2,972	1,196	4,168	71.3%
August	3,088	1,180	4,268	72.4
September	2,999	1,118	4,117	72.8
October	3,133	1,160	4,293	73.0
November	2,999	1,119	4,118	72.8
December	3,159	1,210	4,369	72.3
January, 2011	3,050	1,086	4,136	73.7
February	2,944	1,088	4,032	73.0
March	3,289	1,229	4,518	72.8
April	3,146	1,181	4,327	72.7
May	3,200	1,154	4,354	73.5
June	3,127	1,106	4,233	73.9
<b>Total</b>	<b>37,106</b>	<b>13,827</b>	<b>50,933</b>	<b>72.9%</b>

Source: Turnpike Enterprise Finance Office

**Veterans Expressway  
Quarterly SunPass Revenue Results  
FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$1,805,081	\$1,720,655	\$84,426	4.9%
August	1,877,703	1,738,981	138,722	8.0
September	1,830,731	1,724,411	106,320	6.2
1st Quarter Subtotal	5,513,515	5,184,047	329,468	6.4
October	1,900,037	1,825,129	74,908	4.1
November	1,815,048	1,681,355	133,693	8.0
December	1,895,899	1,807,428	88,471	4.9
2nd Quarter Subtotal	5,610,984	5,313,912	297,072	5.6
January	1,837,217	1,719,297	117,920	6.9
February	1,777,943	1,675,438	102,505	6.1
March	1,993,232	1,900,225	93,007	4.9
3rd Quarter Subtotal	5,608,392	5,294,960	313,432	5.9
April	1,920,639	1,869,445	51,194	2.7
May	1,942,119	1,864,947	77,172	4.1
June	1,900,266	1,825,432	74,834	4.1
4th Quarter Subtotal	5,763,024	5,559,824	203,200	3.7
<b>Annual Total</b>	<b>\$22,495,915</b>	<b>\$21,352,743</b>	<b>\$1,143,172</b>	<b>5.4%</b>

Source: Turnpike Enterprise Finance Office

**Southern Connector Extension  
SunPass Transactions and Participation  
FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2010	494	237	731	67.6%
August	479	206	685	69.9
September	445	174	619	71.9
October	474	199	673	70.4
November	461	197	658	70.1
December	492	230	722	68.1
January, 2011	460	200	660	69.7
February	460	209	669	68.8
March	542	256	798	67.9
April	518	228	746	69.4
May	499	193	692	72.1
June	475	191	666	71.3
<b>Total</b>	<b>5,799</b>	<b>2,520</b>	<b>8,319</b>	<b>69.7%</b>

Source: Turnpike Enterprise Finance Office

**Southern Connector Extension  
Quarterly SunPass Revenue Results  
FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$224,825	\$222,239	\$2,586	1.2%
August	219,575	213,378	6,197	2.9
September	204,207	196,117	8,090	4.1
1st Quarter Subtotal	648,607	631,734	16,873	2.7
October	216,169	207,151	9,018	4.4
November	211,279	200,443	10,836	5.4
December	222,736	216,661	6,075	2.8
2nd Quarter Subtotal	650,184	624,255	25,929	4.2
January	210,244	200,206	10,038	5.0
February	210,810	200,058	10,752	5.4
March	250,402	235,545	14,857	6.3
3rd Quarter Subtotal	671,456	635,809	35,647	5.6
April	239,729	228,970	10,759	4.7
May	230,540	219,376	11,164	5.1
June	220,379	211,053	9,326	4.4
4th Quarter Subtotal	690,648	659,399	31,249	4.7
<b>Annual Total</b>	<b>\$2,660,895</b>	<b>\$2,551,197</b>	<b>\$109,698</b>	<b>4.3%</b>

Source: Turnpike Enterprise Finance Office

**Polk Parkway  
SunPass Transactions and Participation  
FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2010	1,261	848	2,109	59.8%
August	1,315	858	2,173	60.5
September	1,301	799	2,100	62.0
October	1,357	862	2,219	61.2
November	1,292	821	2,113	61.1
December	1,366	877	2,243	60.9
January, 2011	1,354	828	2,182	62.1
February	1,335	861	2,196	60.8
March	1,502	971	2,473	60.7
April	1,449	886	2,335	62.1
May	1,421	846	2,267	62.7
June	1,382	816	2,198	62.9
<b>Total</b>	<b>16,335</b>	<b>10,273</b>	<b>26,608</b>	<b>61.4%</b>

Source: Turnpike Enterprise Finance Office

**Polk Parkway  
Quarterly SunPass Revenue Results  
FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$1,085,992	\$1,069,135	\$16,857	1.6%
August	1,135,106	1,079,193	55,913	5.2
September	1,114,348	1,074,132	40,216	3.7
1st Quarter Subtotal	3,335,446	3,222,460	112,986	3.5
October	1,160,843	1,143,333	17,510	1.5
November	1,120,800	1,045,057	75,743	7.2
December	1,177,946	1,112,793	65,153	5.9
2nd Quarter Subtotal	3,459,589	3,301,183	158,406	4.8
January	1,159,260	1,077,431	81,829	7.6
February	1,146,009	1,076,653	69,356	6.4
March	1,293,857	1,220,023	73,834	6.1
3rd Quarter Subtotal	3,599,126	3,374,107	225,019	6.7
April	1,248,820	1,193,528	55,292	4.6
May	1,222,397	1,151,430	70,967	6.2
June	1,194,646	1,123,227	71,419	6.4
4th Quarter Subtotal	3,665,863	3,468,185	197,678	5.7
<b>Annual Total</b>	<b>\$14,060,024</b>	<b>\$13,365,935</b>	<b>\$694,089</b>	<b>5.2%</b>

Source: Turnpike Enterprise Finance Office

**Suncoast Parkway  
SunPass Transactions and Participation  
FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Non-SunPass	Total	
July, 2010	1,621	675	2,296	70.6%
August	1,675	658	2,333	71.8
September	1,648	619	2,267	72.7
October	1,721	655	2,376	72.4
November	1,674	659	2,333	71.8
December	1,730	691	2,421	71.5
January, 2011	1,668	630	2,298	72.6
February	1,618	634	2,252	71.8
March	1,808	715	2,523	71.7
April	1,744	673	2,417	72.2
May	1,724	637	2,361	73.0
June	1,666	608	2,274	73.3
<b>Total</b>	<b>20,297</b>	<b>7,854</b>	<b>28,151</b>	<b>72.1%</b>

Source: Turnpike Enterprise Finance Office

**Suncoast Parkway  
Quarterly SunPass Revenue Results  
FY 2011 vs. 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$1,272,327	\$1,215,199	\$57,128	4.7%
August	1,295,029	1,190,327	104,702	8.8
September	1,270,559	1,184,952	85,607	7.2
1st Quarter Subtotal	3,837,915	3,590,478	247,437	6.9
October	1,322,120	1,252,150	69,970	5.6
November	1,303,088	1,200,041	103,047	8.6
December	1,320,474	1,252,759	67,715	5.4
2nd Quarter Subtotal	3,945,682	3,704,950	240,732	6.5
January	1,271,662	1,197,176	74,486	6.2
February	1,230,519	1,161,166	69,353	6.0
March	1,388,990	1,308,563	80,427	6.1
3rd Quarter Subtotal	3,891,171	3,666,905	224,266	6.1
April	1,353,549	1,303,733	49,816	3.8
May	1,327,192	1,288,924	38,268	3.0
June	1,287,114	1,252,825	34,289	2.7
4th Quarter Subtotal	3,967,855	3,845,482	122,373	3.2
<b>Annual Total</b>	<b>\$15,642,623</b>	<b>\$14,807,815</b>	<b>\$834,808</b>	<b>5.6%</b>

Source: Turnpike Enterprise Finance Office

**Western Beltway, Part C**  
**SunPass Transactions and Participation**  
**FY 2011**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2010	281	213	494	56.9
August	277	170	447	62.0
September	264	141	405	65.2
October	279	160	439	63.6
November	267	155	422	63.3
December	280	175	455	61.5
January, 2011	276	160	436	63.3
February	273	166	439	62.2
March	321	218	539	59.6
April	312	205	517	60.3
May	302	168	470	64.3
June	299	197	496	60.3
<b>Total</b>	<b>3,431</b>	<b>2,128</b>	<b>5,559</b>	<b>61.7%</b>

Source: Turnpike Enterprise Finance Office

**Western Beltway, Part C**  
**Quarterly SunPass Revenue Results**  
**FY 2011 vs. FY 2010**

Months	FY 2011	FY 2010	Variance	
			Amount	Change
July	\$289,493	\$271,754	\$17,739	6.5%
August	287,206	267,239	19,967	7.5
September	275,118	253,301	21,817	8.6
1st Quarter Subtotal	851,817	792,294	59,523	7.5
October	289,821	275,812	14,009	5.1
November	277,761	251,726	26,035	10.3
December	288,261	270,656	17,605	6.5
2nd Quarter Subtotal	855,843	798,194	57,649	7.2
January	285,986	263,158	22,828	8.7
February	285,168	260,072	25,096	9.6
March	334,625	301,566	33,059	11.0
3rd Quarter Subtotal	905,779	824,796	80,983	9.8
April	324,071	299,458	24,613	8.2
May	312,060	285,844	26,216	9.2
June	306,056	280,421	25,635	9.1
4th Quarter Subtotal	942,187	865,723	76,464	8.8
<b>Annual Total</b>	<b>\$3,555,626</b>	<b>\$3,281,007</b>	<b>\$274,619</b>	<b>8.4%</b>

Source: Turnpike Enterprise Finance Office

**Mainline Seasonal Variation  
SunPass Traffic  
FY 2011**

Month	Seasonal Factor				
	HEFT	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July, 2010	0.88	0.92	0.84	0.97	0.95
August	0.93	0.94	0.98	0.97	0.94
September	0.96	0.95	0.95	0.96	0.92
October	0.97	0.97	0.99	0.99	1.00
November	0.98	0.98	1.02	1.01	0.99
December	0.94	0.96	1.00	1.00	0.97
January, 2011	0.94	0.97	0.99	0.95	0.95
February	0.99	1.05	1.05	1.01	1.05
March	1.14	1.11	1.10	1.05	1.10
April	1.12	1.08	1.07	1.05	1.07
May	1.07	1.04	1.02	1.01	1.03
June	1.08	1.04	1.01	1.03	1.04

Source: Turnpike Enterprise Finance Office

**Expansion Projects Seasonal Variation  
SunPass Traffic  
FY 2011**

Month	Seasonal Factor						
	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Conn. Ext.	Polk Parkway	Suncoast Parkway	Western Beltway, Part C
July, 2010	0.91	0.96	0.94	1.00	0.91	0.94	0.96
August	0.95	0.97	0.98	0.97	0.95	0.97	0.95
September	0.96	1.00	0.98	0.93	0.97	0.99	0.94
October	0.98	1.01	0.99	0.96	0.98	1.00	0.96
November	1.00	0.99	0.98	0.97	0.96	1.00	0.95
December	0.99	0.98	1.00	1.00	0.98	1.00	0.96
January, 2011	0.98	0.95	0.97	0.93	0.98	0.97	0.95
February	1.06	1.04	1.03	1.03	1.07	1.04	1.04
March	1.08	1.05	1.04	1.10	1.08	1.05	1.10
April	1.06	1.06	1.03	1.09	1.08	1.05	1.11
May	1.02	1.00	1.02	1.01	1.02	1.00	1.03
June	1.02	1.00	1.03	1.00	1.03	1.00	1.06

Source: Turnpike Enterprise Finance Office