

**Florida's Turnpike System
SunPass Participation (Percent of Transactions)**

Turnpike Facility	SunPass Participation			June 2010 SunPass Participation
	FY 2010	FY 2009	Change	
HEFT	74%	71%	4%	76%
Southern Coin System	70	68	3	72
Ticket System	74	72	3	75
Northern Coin System	62	60	3	62
Beachline West Expressway	61	56	9	62
Total Mainline	71%	68%	4%	72%
Sawgrass Expressway	80	77	4	81
Seminole Expressway	72	70	3	73
Veterans Expressway	71	68	4	72
Southern Connector Extension	67	64	5	69
Polk Parkway	59	55	7	60
Suncoast Parkway	70	67	4	71
Western Beltway, Part C	60	58	3	59
Total Expansion Projects	72%	69%	4%	73%
Total System	71%	68%	4%	72%

Source: Turnpike Enterprise Finance Office

**ETC Transactions and Participation
FY 2010**

Turnpike Facility	Annual Transactions (000)			Participation
	ETC	Conventional	Total	
HEFT	122,256	42,896	165,152	74%
Southern Coin System	91,133	38,170	129,303	70
Ticket System	33,182	11,645	44,827	74
Northern Coin System	36,873	22,578	59,451	62
Beachline West Expressway	14,287	9,217	23,504	61
Sawgrass Expressway	55,684	13,978	69,662	80
Seminole Expressway	22,538	8,630	31,168	72
Veterans Expressway	35,043	14,512	49,555	71
Southern Connector Extension	5,483	2,655	8,138	67
Polk Parkway	15,435	10,774	26,209	59
Suncoast Parkway	19,026	8,319	27,345	70
Western Beltway, Part C	3,072	2,040	5,112	60
Total System	454,012	185,414	639,426	71%

Note: ETC transactions include SunPass, E-PASS and O-PASS.

Florida's Turnpike System
Quarterly SunPass Toll Revenue (\$000)
FY 2010 vs. FY 2009

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$32,750	\$31,181	\$1,569	5.0%
August	32,496	29,623	2,873	9.7
September	31,032	28,585	2,447	8.6
1st Quarter Subtotal	96,278	89,389	6,889	7.7
October	33,525	32,508	1,017	3.1
November	32,161	30,693	1,468	4.8
December	33,148	32,401	747	2.3
2nd Quarter Subtotal	98,834	95,602	3,232	3.4
January	31,853	31,807	46	0.1
February	30,653	29,880	773	2.6
March	35,419	33,829	1,590	4.7
3rd Quarter Subtotal	97,925	95,516	2,409	2.5
April	34,562	33,303	1,259	3.8
May	34,506	32,725	1,781	5.4
June	33,097	31,403	1,694	5.4
4th Quarter Subtotal	102,165	97,431	4,734	4.9
Annual Total	\$395,202	\$377,938	\$17,264	4.6%

Source: Turnpike Enterprise Finance Office

**HEFT
SunPass Transactions and Participation
FY 2010**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	9,923	3,554	13,477	73.6%
August	9,941	3,535	13,476	73.8
September	9,763	3,393	13,156	74.2
October	10,478	3,591	14,069	74.5
November	9,848	3,521	13,369	73.7
December	10,004	3,685	13,689	73.1
January, 2010	9,887	3,566	13,453	73.5
February	9,571	3,504	13,075	73.2
March	10,922	3,910	14,832	73.6
April	10,707	3,672	14,379	74.5
May	10,735	3,597	14,332	74.9
June	10,477	3,368	13,845	75.7
Total	122,256	42,896	165,152	74.0%

Source: Turnpike Enterprise Finance Office

HEFT
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$6,131,240	\$5,750,114	\$381,126	6.6%
August	6,121,992	5,348,563	773,429	14.5
September	5,964,766	5,258,983	705,783	13.4
1st Quarter Subtotal	18,217,998	16,357,660	1,860,338	11.4
October	6,358,656	6,025,092	333,564	5.5
November	6,048,251	5,642,038	406,213	7.2
December	6,140,764	5,851,104	289,660	5.0
2nd Quarter Subtotal	18,547,671	17,518,234	1,029,437	5.9
January	6,095,170	5,869,649	225,521	3.8
February	5,868,135	5,536,737	331,398	6.0
March	6,704,585	6,229,549	475,036	7.6
3rd Quarter Subtotal	18,667,890	17,635,935	1,031,955	5.9
April	6,584,728	6,153,025	431,703	7.0
May	6,610,210	6,084,880	525,330	8.6
June	6,374,206	5,829,414	544,792	9.3
4th Quarter Subtotal	19,569,144	18,067,319	1,501,825	8.3
Annual Total	\$75,002,703	\$69,579,148	\$5,423,555	7.8%

Source: Turnpike Enterprise Finance Office

**Southern Coin System
SunPass Transactions and Participation
FY 2010**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	7,334	3,153	10,487	69.9%
August	7,273	3,137	10,410	69.9
September	7,161	2,915	10,076	71.1
October	7,717	3,150	10,867	71.0
November	7,237	3,028	10,265	70.5
December	7,536	3,316	10,852	69.4
January, 2010	7,467	3,264	10,731	69.6
February	7,339	3,240	10,579	69.4
March	8,355	3,503	11,858	70.5
April	8,008	3,215	11,223	71.4
May	7,936	3,216	11,152	71.2
June	7,770	3,033	10,803	71.9
Total	91,133	38,170	129,303	70.5%

Source: Turnpike Enterprise Finance Office

**Southern Coin System
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009**

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$4,732,184	\$4,506,022	\$226,162	5.0%
August	4,690,113	4,304,945	385,168	8.9
September	4,579,986	4,197,211	382,775	9.1
1st Quarter Subtotal	14,002,283	13,008,178	994,105	7.6
October	4,924,215	4,763,796	160,419	3.4
November	4,613,752	4,396,889	216,863	4.9
December	4,799,167	4,639,445	159,722	3.4
2nd Quarter Subtotal	14,337,134	13,800,130	537,004	3.9
January	4,745,045	4,695,129	49,916	1.1
February	4,649,641	4,459,575	190,066	4.3
March	5,324,066	4,966,506	357,560	7.2
3rd Quarter Subtotal	14,718,752	14,121,210	597,542	4.2
April	5,097,426	4,904,642	192,784	3.9
May	5,037,866	4,739,327	298,539	6.3
June	4,901,660	4,573,216	328,444	7.2
4th Quarter Subtotal	15,036,952	14,217,185	819,767	5.8
Lantana Adjustment*	8,448,578	8,201,313	247,265	3.0
Annual Total	\$66,543,699	\$63,348,016	\$3,195,683	5.0%

Source: Turnpike Enterprise Finance Office

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

Ticket System
SunPass Transactions and Participation
FY 2010

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	2,759	1,006	3,765	73.3%
August	2,738	964	3,702	74.0
September	2,580	820	3,400	75.9
October	2,794	904	3,698	75.6
November	2,705	941	3,646	74.2
December	2,811	1,052	3,863	72.8
January, 2010	2,734	1,003	3,737	73.2
February	2,611	975	3,586	72.8
March	3,005	1,118	4,123	72.9
April	2,866	1,007	3,873	74.0
May	2,861	948	3,809	75.1
June	2,718	907	3,625	75.0
Total	33,182	11,645	44,827	74.0%

Source: Turnpike Enterprise Finance Office

Ticket System
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$8,438,003	\$8,019,151	\$418,852	5.2%
August	8,290,114	7,834,165	455,949	5.8
September	7,381,687	6,691,206	690,481	10.3
1st Quarter Subtotal	24,109,804	22,544,522	1,565,282	6.9
October	8,307,436	8,165,795	141,641	1.7
November	8,331,149	8,105,701	225,448	2.8
December	8,622,146	8,461,349	160,797	1.9
2nd Quarter Subtotal	25,260,731	24,732,845	527,886	2.1
January	7,835,776	8,035,008	(199,232)	(2.5)
February	7,314,770	7,294,796	19,974	0.3
March	8,668,866	8,520,879	147,987	1.7
3rd Quarter Subtotal	23,819,412	23,850,683	(31,271)	(0.1)
April	8,513,520	8,508,568	4,952	0.1
May	8,703,362	8,399,271	304,091	3.6
June	8,028,305	7,867,598	160,707	2.0
4th Quarter Subtotal	25,245,187	24,775,437	469,750	1.9
Lantana Adjustment*	(8,448,578)	(8,201,313)	(247,265)	3.0
Three Lakes Adjustment**	(5,503,098)	(5,069,512)	(433,586)	8.6
Total Adjustments	(13,951,676)	(13,270,825)	(680,851)	5.1
Annual Total	\$84,483,458	\$82,632,662	\$1,850,796	2.2%

Source: Turnpike Enterprise Finance Office

* Allocated to Southern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

** Allocated to Northern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System
SunPass Transactions and Participation
FY 2010**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	3,071	2,053	5,124	59.9%
August	3,022	1,845	4,867	62.1
September	2,927	1,613	4,540	64.5
October	3,124	1,797	4,921	63.5
November	3,004	1,815	4,819	62.3
December	3,050	2,017	5,067	60.2
January, 2010	2,953	1,800	4,753	62.1
February	2,833	1,755	4,588	61.7
March	3,297	2,105	5,402	61.0
April	3,218	1,957	5,175	62.2
May	3,202	1,851	5,053	63.4
June	3,172	1,970	5,142	61.7
Total	36,873	22,578	59,451	62.0%

Source: Turnpike Enterprise Finance Office

**Northern Coin System
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009**

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$3,329,530	\$3,213,477	\$116,053	3.6%
August	3,267,481	2,916,321	351,160	12.0
September	3,155,480	2,975,288	180,192	6.1
1st Quarter Subtotal	9,752,491	9,105,086	647,405	7.1
October	3,333,353	3,322,534	10,819	0.3
November	3,283,029	3,150,325	132,704	4.2
December	3,194,050	3,312,028	(117,978)	(3.6)
2nd Quarter Subtotal	9,810,432	9,784,887	25,545	0.3
January	3,130,253	3,172,628	(42,375)	(1.3)
February	3,006,411	2,980,434	25,977	0.9
March	3,536,100	3,408,350	127,750	3.7
3rd Quarter Subtotal	9,672,764	9,561,412	111,352	1.2
April	3,492,103	3,325,543	166,560	5.0
May	3,430,235	3,256,618	173,617	5.3
June	3,388,231	3,193,640	194,591	6.1
4th Quarter Subtotal	10,310,569	9,775,801	534,768	5.5
Three Lakes Adjustment*	5,503,098	5,069,512	433,586	8.6
Annual Total	\$45,049,354	\$43,296,698	\$1,752,656	4.0%

Source: Turnpike Enterprise Finance Office

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway
SunPass Transactions and Participation
FY 2010**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	1,162	851	2,013	57.7%
August	1,128	773	1,901	59.3
September	1,053	610	1,663	63.3
October	1,189	736	1,925	61.8
November	1,122	722	1,844	60.8
December	1,165	760	1,925	60.5
January, 2010	1,182	746	1,928	61.3
February	1,133	738	1,871	60.6
March	1,337	892	2,229	60.0
April	1,282	830	2,112	60.7
May	1,260	776	2,036	61.9
June	1,274	783	2,057	61.9
Total	14,287	9,217	23,504	60.8%

Source: Turnpike Enterprise Finance Office

**Beachline West Expressway
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009**

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$632,949	\$549,664	\$83,285	15.0%
August	612,215	516,839	95,376	18.5
September	575,760	542,802	32,958	6.1
1st Quarter Subtotal	1,820,924	1,609,305	211,619	13.1
October	642,156	612,502	29,654	4.8
November	605,592	552,092	53,500	9.7
December	630,277	612,496	17,781	2.9
2nd Quarter Subtotal	1,878,025	1,777,090	100,935	5.7
January	638,380	608,894	29,486	4.8
February	610,291	586,838	23,453	4.0
March	719,239	665,639	53,600	8.1
3rd Quarter Subtotal	1,967,910	1,861,371	106,539	5.7
April	689,021	637,414	51,607	8.1
May	676,944	616,435	60,509	9.8
June	674,706	612,464	62,242	10.2
4th Quarter Subtotal	2,040,671	1,866,313	174,358	9.3
Annual Total	\$7,707,530	\$7,114,079	\$593,451	8.0%

Source: Turnpike Enterprise Finance Office

**Sawgrass Expressway
SunPass Transactions and Participation
FY 2010**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	4,442	1,165	5,607	79.2%
August	4,533	1,164	5,697	79.6
September	4,464	1,099	5,563	80.2
October	4,762	1,166	5,928	80.3
November	4,502	1,146	5,648	79.7
December	4,696	1,260	5,956	78.8
January, 2010	4,579	1,192	5,771	79.3
February	4,438	1,153	5,591	79.4
March	5,042	1,274	6,316	79.8
April	4,785	1,148	5,933	80.7
May	4,799	1,131	5,930	80.9
June	4,642	1,080	5,722	81.1
Total	55,684	13,978	69,662	79.9%

Source: Turnpike Enterprise Finance Office

**Sawgrass Expressway
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009**

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$3,154,314	\$2,928,265	\$226,049	7.7%
August	3,204,440	2,818,187	386,253	13.7
September	3,148,093	2,846,004	302,089	10.6
1st Quarter Subtotal	9,506,847	8,592,456	914,391	10.6
October	3,360,860	3,115,966	244,894	7.9
November	3,170,445	2,926,275	244,170	8.3
December	3,302,352	3,133,454	168,898	5.4
2nd Quarter Subtotal	9,833,657	9,175,695	657,962	7.2
January	3,218,050	3,164,139	53,911	1.7
February	3,126,779	2,995,278	131,501	4.4
March	3,549,329	3,321,845	227,484	6.8
3rd Quarter Subtotal	9,894,158	9,481,262	412,896	4.4
April	3,368,438	3,224,824	143,614	4.5
May	3,362,151	3,224,852	137,299	4.3
June	3,223,015	3,080,808	142,207	4.6
4th Quarter Subtotal	9,953,604	9,530,484	423,120	4.4
Annual Total	\$39,188,266	\$36,779,897	\$2,408,369	6.5%

Source: Turnpike Enterprise Finance Office

**Seminole Expressway
SunPass Transactions and Participation
FY 2010**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	1,854	763	2,617	70.8%
August	1,848	745	2,593	71.3
September	1,840	683	2,523	72.9
October	1,948	731	2,679	72.7
November	1,793	695	2,488	72.1
December	1,875	743	2,618	71.6
January, 2010	1,810	687	2,497	72.5
February	1,765	681	2,446	72.2
March	2,014	760	2,774	72.6
April	1,972	724	2,696	73.1
May	1,940	716	2,656	73.0
June	1,879	702	2,581	72.8
Total	22,538	8,630	31,168	72.3%

Source: Turnpike Enterprise Finance Office

**Seminole Expressway
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009**

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$1,832,557	\$1,929,349	(\$96,792)	(5.0%)
August	1,820,853	1,729,384	91,469	5.3
September	1,793,518	1,845,534	(52,016)	(2.8)
1st Quarter Subtotal	5,446,928	5,504,267	(57,339)	(1.0)
October	1,894,389	2,000,675	(106,286)	(5.3)
November	1,730,550	1,793,703	(63,153)	(3.5)
December	1,799,117	1,893,628	(94,511)	(5.0)
2nd Quarter Subtotal	5,424,056	5,688,006	(263,950)	(4.6)
January	1,733,371	1,869,118	(135,747)	(7.3)
February	1,703,714	1,802,637	(98,923)	(5.5)
March	1,950,579	1,972,982	(22,403)	(1.1)
3rd Quarter Subtotal	5,387,664	5,644,737	(257,073)	(4.6)
April	1,921,524	1,908,602	12,922	0.7
May	1,875,050	1,852,638	22,412	1.2
June	1,813,422	1,818,504	(5,082)	(0.3)
4th Quarter Subtotal	5,609,996	5,579,744	30,252	0.5
Annual Total	\$21,868,644	\$22,416,754	(\$548,110)	(2.4%)

Source: Turnpike Enterprise Finance Office

**Veterans Expressway
SunPass Transactions and Participation
FY 2010**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	2,772	1,186	3,958	70.0%
August	2,838	1,215	4,053	70.0
September	2,832	1,160	3,992	70.9
October	2,984	1,230	4,214	70.8
November	2,767	1,169	3,936	70.3
December	2,985	1,282	4,267	70.0
January, 2010	2,838	1,159	3,997	71.0
February	2,761	1,137	3,898	70.8
March	3,129	1,296	4,425	70.7
April	3,064	1,257	4,321	70.9
May	3,062	1,228	4,290	71.4
June	3,011	1,193	4,204	71.6
Total	35,043	14,512	49,555	70.7%

Source: Turnpike Enterprise Finance Office

**Veterans Expressway
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009**

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$1,720,655	\$1,650,724	\$69,931	4.2%
August	1,738,981	1,605,341	133,640	8.3
September	1,724,411	1,623,498	100,913	6.2
1st Quarter Subtotal	5,184,047	4,879,563	304,484	6.2
October	1,825,129	1,718,568	106,561	6.2
November	1,681,355	1,560,589	120,766	7.7
December	1,807,428	1,715,275	92,153	5.4
2nd Quarter Subtotal	5,313,912	4,994,432	319,480	6.4
January	1,719,297	1,670,556	48,741	2.9
February	1,675,438	1,601,449	73,989	4.6
March	1,900,225	1,789,141	111,084	6.2
3rd Quarter Subtotal	5,294,960	5,061,146	233,814	4.6
April	1,869,445	1,748,924	120,521	6.9
May	1,864,947	1,739,987	124,960	7.2
June	1,825,432	1,702,289	123,143	7.2
4th Quarter Subtotal	5,559,824	5,191,200	368,624	7.1
Annual Total	\$21,352,743	\$20,126,341	\$1,226,402	6.1%

Source: Turnpike Enterprise Finance Office

**Southern Connector Extension
SunPass Transactions and Participation
FY 2010**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	472	249	721	65.5%
August	455	224	679	67.0
September	418	180	598	69.9
October	446	203	649	68.7
November	430	204	634	67.8
December	472	246	718	65.7
January, 2010	430	214	644	66.8
February	427	216	643	66.4
March	506	265	771	65.6
April	490	238	728	67.3
May	476	209	685	69.5
June	461	207	668	69.0
Total	5,483	2,655	8,138	67.4%

Source: Turnpike Enterprise Finance Office

**Southern Connector Extension
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009**

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$222,239	\$227,131	(\$4,892)	(2.2%)
August	213,378	200,365	13,013	6.5
September	196,117	202,681	(6,564)	(3.2)
1st Quarter Subtotal	631,734	630,177	1,557	0.2
October	207,151	218,846	(11,695)	(5.3)
November	200,443	202,664	(2,221)	(1.1)
December	216,661	218,264	(1,603)	(0.7)
2nd Quarter Subtotal	624,255	639,774	(15,519)	(2.4)
January	200,206	213,038	(12,832)	(6.0)
February	200,058	205,051	(4,993)	(2.4)
March	235,545	237,200	(1,655)	(0.7)
3rd Quarter Subtotal	635,809	655,289	(19,480)	(3.0)
April	228,970	231,198	(2,228)	(1.0)
May	219,376	217,059	2,317	1.1
June	211,053	207,885	3,168	1.5
4th Quarter Subtotal	659,399	656,142	3,257	0.5
Annual Total	\$2,551,197	\$2,581,382	(\$30,185)	(1.2%)

Source: Turnpike Enterprise Finance Office

**Polk Parkway
SunPass Transactions and Participation
FY 2010**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	1,214	905	2,119	57.3%
August	1,234	884	2,118	58.3
September	1,234	828	2,062	59.8
October	1,316	900	2,216	59.4
November	1,211	855	2,066	58.6
December	1,293	924	2,217	58.3
January, 2010	1,255	868	2,123	59.1
February	1,249	893	2,142	58.3
March	1,413	1,007	2,420	58.4
April	1,378	937	2,315	59.5
May	1,334	897	2,231	59.8
June	1,304	876	2,180	59.8
Total	15,435	10,774	26,209	58.9%

Source: Turnpike Enterprise Finance Office

**Polk Parkway
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009**

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$1,069,135	\$1,020,173	\$48,962	4.8%
August	1,079,193	991,209	87,984	8.9
September	1,074,132	1,038,069	36,063	3.5
1st Quarter Subtotal	3,222,460	3,049,451	173,009	5.7
October	1,143,333	1,096,535	46,798	4.3
November	1,045,057	983,485	61,572	6.3
December	1,112,793	1,075,080	37,713	3.5
2nd Quarter Subtotal	3,301,183	3,155,100	146,083	4.6
January	1,077,431	1,064,250	13,181	1.2
February	1,076,653	1,025,421	51,232	5.0
March	1,220,023	1,148,542	71,481	6.2
3rd Quarter Subtotal	3,374,107	3,238,213	135,894	4.2
April	1,193,528	1,134,834	58,694	5.2
May	1,151,430	1,110,883	40,547	3.6
June	1,123,227	1,073,164	50,063	4.7
4th Quarter Subtotal	3,468,185	3,318,881	149,304	4.5
Annual Total	\$13,365,935	\$12,761,645	\$604,290	4.7%

Source: Turnpike Enterprise Finance Office

**Suncoast Parkway
SunPass Transactions and Participation
FY 2010**

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	1,524	691	2,215	68.8%
August	1,505	676	2,181	69.0
September	1,517	642	2,159	70.3
October	1,616	686	2,302	70.2
November	1,530	676	2,206	69.4
December	1,620	730	2,350	68.9
January, 2010	1,551	674	2,225	69.7
February	1,502	668	2,170	69.2
March	1,695	772	2,467	68.7
April	1,675	733	2,408	69.6
May	1,663	703	2,366	70.3
June	1,628	668	2,296	70.9
Total	19,026	8,319	27,345	69.6%

Source: Turnpike Enterprise Finance Office

**Suncoast Parkway
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009**

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$1,215,199	\$1,114,544	\$100,655	9.0%
August	1,190,327	1,116,028	74,299	6.7
September	1,184,952	1,114,493	70,459	6.3
1st Quarter Subtotal	3,590,478	3,345,065	245,413	7.3
October	1,252,150	1,196,455	55,695	4.7
November	1,200,041	1,135,341	64,700	5.7
December	1,252,759	1,216,468	36,291	3.0
2nd Quarter Subtotal	3,704,950	3,548,264	156,686	4.4
January	1,197,176	1,171,131	26,045	2.2
February	1,161,166	1,131,718	29,448	2.6
March	1,308,563	1,277,972	30,591	2.4
3rd Quarter Subtotal	3,666,905	3,580,821	86,084	2.4
April	1,303,733	1,244,725	59,008	4.7
May	1,288,924	1,217,758	71,166	5.8
June	1,252,825	1,178,484	74,341	6.3
4th Quarter Subtotal	3,845,482	3,640,967	204,515	5.6
Annual Total	\$14,807,815	\$14,115,117	\$692,698	4.9%

Source: Turnpike Enterprise Finance Office

Western Beltway, Part C
SunPass Transactions and Participation
FY 2010

Month	Number of Transactions (000)			SunPass Participation
	SunPass	Conventional	Total	
July, 2009	254	198	452	56.2%
August	252	169	421	59.9
September	236	133	369	64.0
October	258	152	410	62.9
November	237	151	388	61.1
December	255	173	428	59.6
January, 2010	244	158	402	60.7
February	241	164	405	59.5
March	284	204	488	58.2
April	278	191	469	59.3
May	268	164	432	62.0
June	265	183	448	59.2
Total	3,072	2,040	5,112	60.1%

Source: Turnpike Enterprise Finance Office

Western Beltway, Part C
Quarterly SunPass Revenue Results
FY 2010 vs. FY 2009

Months	FY 2010	FY 2009	Variance	
			Amount	Change
July	\$271,754	\$271,983	(\$229)	(0.1%)
August	267,239	241,947	25,292	10.5
September	253,301	249,372	3,929	1.6
1st Quarter Subtotal	792,294	763,302	28,992	3.8
October	275,812	271,597	4,215	1.6
November	251,726	244,049	7,677	3.1
December	270,656	271,728	(1,072)	(0.4)
2nd Quarter Subtotal	798,194	787,374	10,820	1.4
January	263,158	273,130	(9,972)	(3.7)
February	260,072	260,375	(303)	(0.1)
March	301,566	290,633	10,933	3.8
3rd Quarter Subtotal	824,796	824,138	658	0.1
April	299,458	281,064	18,394	6.5
May	285,844	265,514	20,330	7.7
June	280,421	264,603	15,818	6.0
4th Quarter Subtotal	865,723	811,181	54,542	6.7
Annual Total	\$3,281,007	\$3,185,995	\$95,012	3.0%

Source: Turnpike Enterprise Finance Office

**Mainline Seasonal Variation
SunPass Traffic
FY 2010**

Month	Seasonal Factor				
	HEFT	Southern Coin System	Ticket System	Northern Coin System	Beachline West Expressway
July, 2009	0.97	0.97	1.00	1.00	0.98
August	0.98	0.96	0.99	0.98	0.95
September	0.96	0.94	0.93	0.95	0.88
October	1.03	1.02	1.01	1.02	1.00
November	0.97	0.95	0.98	0.98	0.94
December	0.98	0.99	1.02	0.99	0.98
January, 2010	0.97	0.98	0.99	0.96	0.99
February	0.94	0.97	0.94	0.92	0.95
March	1.07	1.10	1.09	1.07	1.12
April	1.05	1.05	1.04	1.05	1.08
May	1.05	1.04	1.03	1.04	1.06
June	1.03	1.02	0.98	1.03	1.07

Source: Turnpike Enterprise Finance Office

**Expansion Projects Seasonal Variation
SunPass Traffic
FY 2010**

Month	Seasonal Factor						
	Sawgrass Expressway	Seminole Expressway	Veterans Expressway	Southern Conn. Ext.	Polk Parkway	Suncoast Parkway	Western Beltway, Part C
July, 2009	0.96	0.99	0.95	1.03	0.94	0.96	0.99
August	0.98	0.98	0.97	1.00	0.96	0.95	0.98
September	0.96	0.98	0.97	0.91	0.96	0.96	0.92
October	1.03	1.04	1.02	0.98	1.02	1.02	1.01
November	0.97	0.95	0.95	0.94	0.94	0.97	0.92
December	1.01	1.00	1.02	1.03	1.01	1.02	1.00
January, 2010	0.99	0.96	0.97	0.94	0.98	0.98	0.95
February	0.96	0.94	0.95	0.93	0.97	0.95	0.94
March	1.09	1.07	1.07	1.11	1.10	1.07	1.11
April	1.03	1.05	1.05	1.07	1.07	1.06	1.09
May	1.03	1.03	1.05	1.04	1.04	1.05	1.05
June	1.00	1.00	1.03	1.01	1.01	1.03	1.04

Source: Turnpike Enterprise Finance Office