

**Mainline Transactions and Toll Revenue
FY 2010 vs. FY 2009**

| Component | Transactions | | | Toll Revenue | | |
|---------------------------|--------------------|--------------------|-------------|----------------------|----------------------|-------------|
| | FY 2010 | FY 2009 | Change | FY 2010 | FY 2009 | Change |
| HEFT | 165,152,207 | 160,658,891 | 2.8% | \$103,163,647 | \$99,157,486 | 4.0% |
| Southern Coin System | 129,302,979 | 127,224,800 | 1.6 | 98,659,625 | 97,375,980 | 1.3 |
| Ticket System | 44,826,965 | 45,377,573 | (1.2) | 134,525,154 | 135,301,641 | (0.6) |
| Northern Coin System | 59,450,790 | 59,370,890 | 0.1 | 82,474,407 | 82,243,235 | 0.3 |
| Beachline West Expressway | 23,504,373 | 23,310,010 | 0.8 | 14,146,599 | 14,045,361 | 0.7 |
| Total | 422,237,314 | 415,942,164 | 1.5% | \$432,969,432 | \$428,123,703 | 1.1% |

Source: Turnpike Enterprise Finance Office

Mainline Summary
Quarterly Gross Toll Revenue Results
FY 2010 vs. FY 2009

| Months | FY 2010 | FY 2009 | Variance | |
|----------------------|----------------------|----------------------|--------------------|-------------|
| | | | Amount | Change |
| July | \$36,874,519 | \$36,562,046 | \$312,473 | 0.9% |
| August | 35,762,745 | 34,107,534 | 1,655,211 | 4.9 |
| September | 32,494,655 | 30,579,869 | 1,914,786 | 6.3 |
| 1st Quarter Subtotal | 105,131,919 | 101,249,449 | 3,882,470 | 3.8 |
| October | 35,715,914 | 35,731,808 | (15,894) | - |
| November | 35,315,416 | 35,349,694 | (34,278) | (0.1) |
| December | 37,055,130 | 37,901,822 | (846,692) | (2.2) |
| 2nd Quarter Subtotal | 108,086,460 | 108,983,324 | (896,864) | (0.8) |
| January | 35,326,907 | 36,444,075 | (1,117,168) | (3.1) |
| February | 34,015,954 | 33,943,570 | 72,384 | 0.2 |
| March | 39,606,897 | 38,931,356 | 675,541 | 1.7 |
| 3rd Quarter Subtotal | 108,949,759 | 109,319,001 | (369,242) | (0.3) |
| April | 37,801,730 | 37,603,601 | 198,129 | 0.5 |
| May | 37,158,969 | 36,134,655 | 1,024,314 | 2.8 |
| June | 35,840,594 | 34,833,673 | 1,006,921 | 2.9 |
| 4th Quarter Subtotal | 110,801,293 | 108,571,929 | 2,229,364 | 2.1 |
| Annual Total | \$432,969,432 | \$428,123,703 | \$4,845,729 | 1.1% |

Source: Turnpike Enterprise Finance Office

Mainline
Comparison of Daily Transactions by Month
FY 2010 vs. FY 2009

| Month | Average Daily Transactions (ADT)* | | Change |
|-------------|--------------------------------------|------------------|-------------|
| | FY 2010 | FY 2009 | |
| July | 1,124,694 | 1,107,559 | 1.5% |
| August | 1,108,292 | 1,087,688 | 1.9 |
| September | 1,094,471 | 1,082,835 | 1.1 |
| October | 1,144,516 | 1,129,380 | 1.3 |
| November | 1,131,441 | 1,119,101 | 1.1 |
| December | 1,141,787 | 1,147,919 | (0.5) |
| January | 1,116,172 | 1,132,837 | (1.5) |
| February | 1,203,546 | 1,187,892 | 1.3 |
| March | 1,240,103 | 1,210,005 | 2.5 |
| April | 1,225,444 | 1,202,550 | 1.9 |
| May | 1,173,664 | 1,131,198 | 3.8 |
| June | 1,182,378 | 1,140,083 | 3.7 |
| AADT | 1,156,815 | 1,139,568 | 1.5% |

Source: Turnpike Enterprise Finance Office

* ADT at tolled plaza locations

HEFT
Traffic Comparison of FY 2010 and FY 2009

| Interchange | | Annual Average Daily Transactions (AADT)* | | |
|--------------|-------------------------------------|---|----------------|-------------|
| MP | Location | FY 2010 | FY 2009 | Change |
| 47 | MIRAMAR PLAZA | See Southern Coin System | | |
| 47 | NW 27th Avenue | 9,163 | 8,736 | 4.9% |
| 43 | NW 57th Avenue | 8,113 | 7,696 | 5.4 |
| 35 | Okeechobee Road (US 27) | 6,707 | 7,070 | (5.1) |
| 34 | NW 106th Street | 4,760 | 4,950 | (3.8) |
| 32 | OKEECHOBEE PLAZA | 93,144 | 89,605 | 3.9 |
| 31 | NW 74th Street ⁽¹⁾ | 3,155 | N/A | N/A |
| 29 | NW 41st Street | 17,663 | 18,460 | (4.3) |
| 27 | NW 12th Street (Beacon Tradeport) | 9,675 | 9,478 | 2.1 |
| 25 | US 41/SW 8th Street (Tamiami Trail) | 31,741 | 31,673 | 0.2 |
| 23 | Bird Road (SW 40th Street) | 29,365 | 29,446 | (0.3) |
| 22 | BIRD ROAD PLAZA | 114,803 | 109,515 | 4.8 |
| 20 | SW 120th Street and Kendall Drive | 30,735 | 30,031 | 2.3 |
| 16 | Coral Reef Drive | 13,634 | 13,633 | - |
| 10 | HOMESTEAD PLAZA | 72,708 | 70,838 | 2.6 |
| 9 | Allapattah Road (SW 112th Avenue) | 3,327 | 3,169 | 5.0 |
| 5 | Biscayne Drive (SW 288th Street) | 3,191 | 3,002 | 6.3 |
| 2 | Campbell Drive (SW 312th Street) | 3,191 | 2,859 | 11.6 |
| Total | | 455,075 | 440,161 | 3.4% |

Source: Turnpike Enterprise Finance Office

* AADT at tolled plaza locations

(1) NW 74th Street Interchange opened to traffic on April 28, 2010.

HEFT
Quarterly Revenue Results
FY 2010 vs. FY 2009

| Months | FY 2010 | FY 2009 | Variance | |
|----------------------|----------------------|---------------------|--------------------|-------------|
| | | | Amount | Change |
| July | \$8,514,622 | \$8,339,997 | \$174,625 | 2.1% |
| August | 8,464,970 | 7,716,171 | 748,799 | 9.7 |
| September | 8,106,923 | 7,397,561 | 709,362 | 9.6 |
| 1st Quarter Subtotal | 25,086,515 | 23,453,729 | 1,632,786 | 7.0 |
| October | 8,689,435 | 8,452,104 | 237,331 | 2.8 |
| November | 8,360,376 | 8,141,397 | 218,979 | 2.7 |
| December | 8,570,720 | 8,494,751 | 75,969 | 0.9 |
| 2nd Quarter Subtotal | 25,620,531 | 25,088,252 | 532,279 | 2.1 |
| January | 8,421,926 | 8,418,327 | 3,599 | - |
| February | 8,175,950 | 7,959,382 | 216,568 | 2.7 |
| March | 9,299,628 | 8,915,185 | 384,443 | 4.3 |
| 3rd Quarter Subtotal | 25,897,504 | 25,292,894 | 604,610 | 2.4 |
| April | 9,026,511 | 8,681,952 | 344,559 | 4.0 |
| May | 8,967,277 | 8,510,366 | 456,911 | 5.4 |
| June | 8,565,309 | 8,130,293 | 435,016 | 5.4 |
| 4th Quarter Subtotal | 26,559,097 | 25,322,611 | 1,236,486 | 4.9 |
| Annual Total | \$103,163,647 | \$99,157,486 | \$4,006,161 | 4.0% |

Source: Turnpike Enterprise Finance Office

**Southern Coin System
Traffic Comparison of FY 2010 and FY 2009**

| Interchange | | Annual Average Daily Transactions (AADT)* | | |
|--------------|--------------------------------|---|----------------|-------------|
| MP | Location | FY 2010 | FY 2009 | Change |
| 86 | Boynton Beach Boulevard | 16,743 | 16,043 | 4.4% |
| 81 | Delray Beach (Atlantic Avenue) | 10,337 | 9,677 | 6.8 |
| 75 | Boca Raton (Glades Road) | 18,018 | 17,700 | 1.8 |
| 69 | Sample Road | 8,787 | 8,883 | (1.1) |
| 67 | Coconut Creek Parkway | 11,179 | 11,024 | 1.4 |
| 63 | CYPRESS CREEK PLAZA | 88,850 | 88,421 | 0.5 |
| 62 | Commercial Boulevard | 23,558 | 23,569 | - |
| 58 | Sunrise Boulevard | 14,230 | 14,263 | (0.2) |
| 53 | Griffin Road | 13,870 | 13,652 | 1.6 |
| 49 | Hollywood Boulevard | 19,783 | 19,860 | (0.4) |
| 47 | County Line Road | 4,818 | 4,617 | 4.4 |
| 47 | NW 27th Avenue | 3,677 | 3,485 | 5.5 |
| 47 | MIRAMAR PLAZA | 37,730 | 37,222 | 1.4 |
| 2X | Dolphin Center | 9,407 | 9,454 | (0.5) |
| 0X | GOLDEN GLADES PLAZA | 73,268 | 70,692 | 3.6 |
| Total | | 354,255 | 348,562 | 1.6% |

Source: Turnpike Enterprise Finance Office

* AADT at tolled plaza locations

Southern Coin System
Quarterly Revenue Results
FY 2010 vs. FY 2009

| Months | FY 2010 | FY 2009 | Variance | |
|----------------------|---------------------|---------------------|--------------------|-------------|
| | | | Amount | Change |
| July | \$7,060,329 | \$7,093,180 | (\$32,851) | (0.5%) |
| August | 7,012,602 | 6,756,525 | 256,077 | 3.8 |
| September | 6,707,938 | 6,417,247 | 290,691 | 4.5 |
| Lantana Adjustment * | 3,009,624 | 2,901,367 | 108,257 | 3.7 |
| 1st Quarter Subtotal | 23,790,493 | 23,168,319 | 622,174 | 2.7 |
| October | 7,242,867 | 7,254,914 | (12,047) | (0.2) |
| November | 6,871,813 | 6,885,380 | (13,567) | (0.2) |
| December | 7,248,979 | 7,332,013 | (83,034) | (1.1) |
| Lantana Adjustment * | 3,124,753 | 3,125,702 | (949) | - |
| 2nd Quarter Subtotal | 24,488,412 | 24,598,009 | (109,597) | (0.4) |
| January | 7,124,504 | 7,294,249 | (169,745) | (2.3) |
| February | 7,027,842 | 6,906,170 | 121,672 | 1.8 |
| March | 7,932,241 | 7,648,629 | 283,612 | 3.7 |
| Lantana Adjustment * | 3,166,120 | 3,248,203 | (82,083) | (2.5) |
| 3rd Quarter Subtotal | 25,250,707 | 25,097,251 | 153,456 | 0.6 |
| April | 7,491,220 | 7,426,946 | 64,274 | 0.9 |
| May | 7,400,496 | 7,120,518 | 279,978 | 3.9 |
| June | 7,120,393 | 6,803,299 | 317,094 | 4.7 |
| Lantana Adjustment * | 3,117,904 | 3,161,638 | (43,734) | (1.4) |
| 4th Quarter Subtotal | 25,130,013 | 24,512,401 | 617,612 | 2.5 |
| Annual Total | \$98,659,625 | \$97,375,980 | \$1,283,645 | 1.3% |

Source: Turnpike Enterprise Finance Office

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

Ticket System
Traffic Comparison of FY 2010 and FY 2009

| Interchange | | Annual Average Daily Transactions (AADT)* | | |
|--------------|--|---|----------------|---------------|
| MP | Location | FY 2010 | FY 2009 | Change |
| 236 | THREE LAKES PLAZA | 12,814 | 12,503 | 2.5% |
| 193 | Yeehaw Junction | 3,091 | 3,022 | 2.3 |
| 152 | Fort Pierce | 8,164 | 8,016 | 1.8 |
| 142 | Port St. Lucie | 6,235 | 6,748 | (7.6) |
| 138 | Becker Road | 2,202 | 2,788 | (21.0) |
| 133 | Stuart | 5,157 | 5,561 | (7.3) |
| 116 | Jupiter | 9,187 | 9,405 | (2.3) |
| 109 | Palm Beach Gardens (PGA Boulevard) | 8,478 | 8,747 | (3.1) |
| 107 | SR 710 | 4,757 | 4,783 | (0.5) |
| 99 | West Palm Beach (Okeechobee Boulevard) | 8,068 | 8,590 | (6.1) |
| 98 | Jog Road | 1,720 | 1,665 | 3.3 |
| 97 | SR 80 (Southern Boulevard) | 11,095 | 10,579 | 4.9 |
| 93 | Lake Worth | 11,258 | 11,351 | (0.8) |
| 88 | LANTANA PLAZA | 30,588 | 30,564 | 0.1 |
| Total | | 122,814 | 124,322 | (1.2%) |

Source: Turnpike Enterprise Finance Office

* AADT based on paying transactions.

Ticket System
Quarterly Revenue Results
FY 2010 vs. FY 2009

| Months | FY 2010 | FY 2009 | Variance | |
|--------------------------|----------------------|----------------------|--------------------|---------------|
| | | | Amount | Change |
| July | \$13,766,621 | \$13,560,806 | \$205,815 | 1.5% |
| August | 13,233,426 | 12,997,738 | 235,688 | 1.8 |
| September | 11,223,288 | 10,407,768 | 815,520 | 7.8 |
| Lantana Adjustment* | (3,009,624) | (2,901,367) | (108,257) | 3.7 |
| Three Lakes Adjustment** | (2,499,007) | (2,319,154) | (179,853) | 7.8 |
| 1st Quarter Subtotal | 32,714,704 | 31,745,791 | 968,913 | 3.1 |
| October | 12,707,121 | 12,797,284 | (90,163) | (0.7) |
| November | 13,031,476 | 13,290,064 | (258,588) | (1.9) |
| December | 14,080,907 | 14,457,235 | (376,328) | (2.6) |
| Lantana Adjustment* | (3,124,753) | (3,125,702) | 949 | - |
| Three Lakes Adjustment** | (2,591,190) | (2,512,302) | (78,888) | 3.1 |
| 2nd Quarter Subtotal | 34,103,561 | 34,906,579 | (803,018) | (2.3) |
| January | 12,901,722 | 13,558,397 | (656,675) | (4.8) |
| February | 12,111,324 | 12,274,036 | (162,712) | (1.3) |
| March | 14,372,784 | 14,394,267 | (21,483) | (0.1) |
| Lantana Adjustment* | (3,166,120) | (3,248,203) | 82,083 | (2.5) |
| Three Lakes Adjustment** | (2,551,965) | (2,522,271) | (29,694) | 1.2 |
| 3rd Quarter Subtotal | 33,667,745 | 34,456,226 | (788,481) | (2.3) |
| April | 13,653,841 | 13,997,314 | (343,473) | (2.5) |
| May | 13,461,161 | 13,324,783 | 136,378 | 1.0 |
| June | 12,660,481 | 12,639,005 | 21,476 | 0.2 |
| Lantana Adjustment* | (3,117,904) | (3,161,638) | 43,734 | (1.4) |
| Three Lakes Adjustment** | (2,618,435) | (2,606,419) | (12,016) | 0.5 |
| 4th Quarter Subtotal | 34,039,144 | 34,193,045 | (153,901) | (0.5) |
| Annual Total | \$134,525,154 | \$135,301,641 | (\$776,487) | (0.6%) |

Source: Turnpike Enterprise Finance Office

* Allocated to Southern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

** Allocated to Northern Coin System, amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Northern Coin System
Traffic Comparison of FY 2010 and FY 2009**

| Interchange | | Annual Average Daily Transactions (AADT)* | | |
|--------------|----------------------|---|----------------|-------------|
| MP | Location | FY 2010 | FY 2009 | Change |
| 296 | CR 470 | 1,004 | 969 | 3.6% |
| 289 | US 27/Leesburg North | 5,115 | 4,911 | 4.2% |
| 288 | LEESBURG PLAZA | 31,869 | 31,274 | 1.9 |
| 285 | US 27/Leesburg South | 8,920 | 9,410 | (5.2) |
| 272 | SR 50 | 26,565 | 27,903 | (4.8) |
| 259 | Orlando/I-4 | 21,983 | 22,121 | (0.6) |
| 251 | Consulate Drive | 3,736 | 3,422 | 9.2 |
| 254 | Orlando South | 22,824 | 22,327 | 2.2 |
| 249 | Osceola Parkway | 16,844 | 16,685 | 1.0 |
| 244 | Kissimmee/St. Cloud | 16,988 | 16,731 | 1.5 |
| 240 | Kissimmee Park Road | 7,031 | 6,908 | 1.8 |
| Total | | 162,879 | 162,661 | 0.1% |

Source: Turnpike Enterprise Finance Office

* AADT at tolled plaza locations

Northern Coin System
Quarterly Revenue Results
FY 2010 vs. FY 2009

| Months | FY 2010 | FY 2009 | Variance | |
|--------------------------|---------------------|---------------------|------------------|-------------|
| | | | Amount | Change |
| July | \$6,309,601 | \$6,329,580 | (\$19,979) | (0.3%) |
| August | 5,901,925 | 5,545,014 | 356,911 | 6.4 |
| September | 5,455,624 | 5,328,802 | 126,822 | 2.4 |
| Three Lakes Adjustment * | 2,499,007 | 2,319,154 | 179,853 | 7.8 |
| 1st Quarter Subtotal | 20,166,157 | 19,522,550 | 643,607 | 3.3 |
| October | 5,916,367 | 6,026,951 | (110,584) | (1.8) |
| November | 5,937,859 | 5,947,307 | (9,448) | (0.2) |
| December | 5,991,643 | 6,420,052 | (428,409) | (6.7) |
| Three Lakes Adjustment * | 2,591,190 | 2,512,302 | 78,888 | 3.1 |
| 2nd Quarter Subtotal | 20,437,059 | 20,906,612 | (469,553) | (2.2) |
| January | 5,717,507 | 5,994,879 | (277,372) | (4.6) |
| February | 5,569,612 | 5,659,554 | (89,942) | (1.6) |
| March | 6,657,241 | 6,651,194 | 6,047 | 0.1 |
| Three Lakes Adjustment * | 2,551,965 | 2,522,271 | 29,694 | 1.2 |
| 3rd Quarter Subtotal | 20,496,325 | 20,827,898 | (331,573) | (1.6) |
| April | 6,362,057 | 6,271,450 | 90,607 | 1.4 |
| May | 6,117,792 | 6,011,835 | 105,957 | 1.8 |
| June | 6,276,582 | 6,096,471 | 180,111 | 3.0 |
| Three Lakes Adjustment * | 2,618,435 | 2,606,419 | 12,016 | 0.5 |
| 4th Quarter Subtotal | 21,374,866 | 20,986,175 | 388,691 | 1.9 |
| Annual Total | \$82,474,407 | \$82,243,235 | \$231,172 | 0.3% |

Source: Turnpike Enterprise Finance Office

* Amount based on actual two-way revenue traffic at the plaza multiplied by an average adjustment rate.

**Beachline West Expressway
Comparison of Daily Transactions by Month
FY 2010 vs. FY 2009**

| | Average Daily Transactions (ADT)* | | |
|--------------|--|----------------|---------------|
| Month | FY 2010 | FY 2009 | Change |
| July | 64,946 | 65,345 | (0.6%) |
| August | 61,321 | 61,627 | (0.5) |
| September | 55,422 | 57,110 | (3.0) |
| October | 62,096 | 63,642 | (2.4) |
| November | 61,471 | 60,043 | 2.4 |
| December | 62,091 | 64,110 | (3.1) |
| January | 62,205 | 62,569 | (0.6) |
| February | 66,809 | 66,847 | (0.1) |
| March | 71,899 | 69,995 | 2.7 |
| April | 70,421 | 67,442 | 4.4 |
| May | 65,684 | 62,698 | 4.8 |
| June | 68,560 | 65,030 | 5.4 |
| AAADT | 64,396 | 63,863 | 0.8% |

Source: Turnpike Enterprise Finance Office

* ADT at tolled plaza locations

**Beachline West Expressway
Quarterly Revenue Results
FY 2010 vs. FY 2009**

| Months | FY 2010 | FY 2009 | Variance | |
|----------------------|---------------------|---------------------|------------------|-------------|
| | | | Amount | Change |
| July | \$1,223,345 | \$1,238,484 | (\$15,139) | (1.2%) |
| August | 1,149,822 | 1,092,085 | 57,737 | 5.3 |
| September | 1,000,883 | 1,028,491 | (27,608) | (2.7) |
| 1st Quarter Subtotal | 3,374,050 | 3,359,060 | 14,990 | 0.4 |
| October | 1,160,123 | 1,200,555 | (40,432) | (3.4) |
| November | 1,113,892 | 1,085,546 | 28,346 | 2.6 |
| December | 1,162,882 | 1,197,771 | (34,889) | (2.9) |
| 2nd Quarter Subtotal | 3,436,897 | 3,483,872 | (46,975) | (1.3) |
| January | 1,161,248 | 1,178,222 | (16,974) | (1.4) |
| February | 1,131,227 | 1,144,429 | (13,202) | (1.2) |
| March | 1,345,004 | 1,322,080 | 22,924 | 1.7 |
| 3rd Quarter Subtotal | 3,637,479 | 3,644,731 | (7,252) | (0.2) |
| April | 1,268,101 | 1,225,939 | 42,162 | 3.4 |
| May | 1,212,243 | 1,167,153 | 45,090 | 3.9 |
| June | 1,217,829 | 1,164,606 | 53,223 | 4.6 |
| 4th Quarter Subtotal | 3,698,173 | 3,557,698 | 140,475 | 3.9 |
| Annual Total | \$14,146,599 | \$14,045,361 | \$101,238 | 0.7% |

Source: Turnpike Enterprise Finance Office.

**Mainline
Vehicle Mix – Key Indicators
FY 2010**

| Description | Amount | | Truck Vehicles Percent of Total |
|--|--------------------------------|-----------------------------|---------------------------------------|
| | Passenger Vehicles (2-axle) | Truck Vehicles (3+ axle) | |
| Transactions (000) | 397,846 | 24,391 | 5.8% |
| Vehicle Miles Traveled (VMT) (000) | 5,628,025 | 478,790 | 7.8 |
| Toll Revenue (\$000) | \$341,374 | \$91,595 | 21.2 |
| Average Toll Collected Per Transaction | \$0.86 | \$3.76 | N/A |
| Average Toll Per Mile | \$0.06 | \$0.19 | N/A |

**Mainline
Impact of Holiday Traffic
FY 2010**

| Holiday | Percent Deviation from AADT | | | | |
|----------------|------------------------------------|---------------------------------|--------------------------|---------------------------------|--|
| | HEFT | Southern Coin System | Ticket System | Northern Coin System | Beachline West Expressway |
| July 4th | 10.0% | 10.5% | 42.6% | 44.2% | 7.1% |
| Labor Day | 50.6 | 48.9 | 52.8 | 47.0 | 40.6 |
| Thanksgiving | 22.2 | 19.4 | 65.3 | 85.1 | 10.7 |
| Christmas | 8.7 | 13.4 | 35.3 | 25.6 | 6.9 |
| New Year | 6.2 | 11.3 | 41.3 | 23.6 | 13.9 |
| Easter | 15.3 | 14.6 | 16.6 | 24.3 | 23.1 |
| Memorial Day | 14.8 | 15.9 | 51.8 | 46.2 | 7.9 |

Source: Turnpike Enterprise Finance Office

**Mainline
Seasonal Traffic Variation
FY 2010**

| Month | Seasonal Factor | | | | |
|---------------|-----------------|-------------------------|------------------|-------------------------|---------------------------------|
| | HEFT | Southern Coin System | Ticket System | Northern Coin System | Beachline West Expressway |
| July, 2009 | 0.98 | 0.97 | 1.01 | 1.03 | 1.03 |
| August | 0.98 | 0.97 | 0.99 | 0.98 | 0.97 |
| September | 0.96 | 0.94 | 0.91 | 0.92 | 0.85 |
| October | 1.02 | 1.01 | 0.99 | 0.99 | 0.98 |
| November | 0.97 | 0.95 | 0.98 | 0.97 | 0.94 |
| December | 0.99 | 1.01 | 1.03 | 1.02 | 0.98 |
| January, 2010 | 0.98 | 1.00 | 1.00 | 0.96 | 0.98 |
| February | 0.95 | 0.98 | 0.96 | 0.93 | 0.96 |
| March | 1.08 | 1.10 | 1.10 | 1.09 | 1.14 |
| April | 1.04 | 1.04 | 1.04 | 1.04 | 1.08 |
| May | 1.04 | 1.04 | 1.02 | 1.02 | 1.04 |
| June | 1.01 | 1.00 | 0.97 | 1.04 | 1.05 |

Source: Turnpike Enterprise Finance Office

**Mainline
Toll Revenue Forecast (\$000)
FY 2011 through FY 2021**

| Fiscal Year | HEFT | Southern Coin | Ticket System | Northern Coin | Beachline West | Total |
|--------------------|-------------|----------------------|----------------------|----------------------|-----------------------|--------------|
| 2011 | \$100,792 | \$99,439 | \$135,682 | \$83,035 | \$14,270 | \$433,218 |
| 2012 | 97,517 | 100,424 | 137,609 | 83,890 | 14,455 | 433,895 |
| 2013 | 98,882 | 98,717 | 139,645 | 84,981 | 14,687 | 436,912 |
| 2014 | 100,316 | 97,912 | 141,712 | 86,085 | 14,922 | 440,947 |
| 2015 | 101,770 | 98,500 | 143,809 | 87,205 | 15,160 | 446,444 |
| 2016 | 103,286 | 99,386 | 145,938 | 88,382 | 15,418 | 452,410 |
| 2017 | 104,825 | 100,380 | 148,098 | 89,610 | 15,696 | 458,609 |
| 2018 | 106,454 | 101,484 | 150,393 | 90,856 | 15,994 | 465,181 |
| 2019 | 108,109 | 102,712 | 152,724 | 92,119 | 16,314 | 471,978 |
| 2020 | 109,838 | 104,047 | 155,091 | 93,501 | 16,656 | 479,133 |
| 2021 | 111,706 | 105,504 | 157,650 | 94,950 | 17,040 | 486,850 |

Note: The above revenue forecasts reflect the implementation of all-electronic tolling on the HEFT in February 2011 (FY 2011).

**Mainline
Percent Change Toll Revenue Forecast
FY 2010 vs. FY 2009**

| Fiscal Year | HEFT | Southern Coin | Ticket System | Northern Coin | Beachline West | Total Mainline |
|--------------------|-------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|
| 2011 | 6.3% | 6.5% | 4.5% | 5.2% | 4.3% | 5.5% |
| 2012 | 2.2 | 6.8 | 5.1 | 5.3 | 3.5 | 4.8 |
| 2013 | 2.7 | 3.9 | 5.5 | 5.5 | 2.8 | 4.4 |
| 2014 | 3.1 | 1.9 | 5.6 | 5.5 | 2.0 | 4.0 |
| 2015 | 2.8 | 0.7 | 5.3 | 5.1 | 1.2 | 3.5 |
| 2016 | 2.3 | (0.3) | 5.0 | 4.6 | 0.5 | 2.9 |
| 2017 | 1.9 | (1.2) | 4.6 | 4.1 | (0.1) | 2.4 |
| 2018 | 1.5 | (2.0) | 4.3 | 3.5 | (0.6) | 1.9 |
| 2019 | 1.2 | (2.7) | 4.0 | 3.0 | (1.0) | 1.5 |
| 2020 | 0.9 | (3.3) | 3.7 | 2.5 | (1.3) | 1.1 |
| 2021 | N/A | N/A | N/A | N/A | N/A | N/A |

N/A: FY 2009 10-year toll revenue forecast is through FY 2020.