



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Five



DISTRICT FIVE PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to make significant project investments in District Five. In fiscal years 2016 and 2017, current Turnpike projects total over \$369 million within Lake, Orange, Osceola, and Sumter Counties.

The following summarizes project phase information that is referenced in subsequent project tables.

Phase		Funding Code
ENV	Environmental	C2, C8
PDE	Project Development and Environment	21, 22
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62
DSB	Design-Build	52, 53, 54, 58, 61, 62

Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2017/2018 through FY 2021/2022) that are located in District Five.

Project Type	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Add Lanes & Reconstruction	\$3,190,000	\$116,585,000	\$1,750,000	\$107,538,000	\$3,600,000	\$232,663,000
New Interchange Construction	\$1,300,000	\$100,000	\$0	\$56,801,000	\$1,550,000	\$59,751,000
New Road Construction	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Interchange Improvements	\$65,949,000	\$0	\$4,200,000	\$0	\$0	\$70,149,000
Resurfacing & Other Work	\$76,411,000	\$20,090,000	\$80,302,000	\$0	\$0	\$176,803,000
All-Electronic Tolling	\$7,470,000	\$83,587,000	\$0	\$0	\$0	\$91,057,000
Major Projects Total	\$158,320,000	\$220,362,000	\$86,252,000	\$164,339,000	\$5,150,000	\$634,423,000

Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the table below. Please note that the funding for AET Phase 8 (\$91,057,000) a major regional project spanning Palm Beach, Martin, St Lucie, and Indian River Counties in District Four, Osceola County in District Five and Okeechobee County in District One is included in the "Regional Projects" row.

County	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Brevard	\$13,295,000	\$0	\$0	\$0	\$0	\$13,295,000
Lake	\$12,312,000	\$1,748,000	\$22,929,000	\$68,836,000	\$900,000	\$106,725,000
Orange	\$90,632,000	\$15,144,000	\$25,064,000	\$86,503,000	\$4,250,000	\$221,593,000
Osceola	\$34,611,000	\$118,786,000	\$23,572,000	\$9,000,000	\$0	\$185,969,000
Seminole	\$0	\$1,097,000	\$14,687,000	\$0	\$0	\$15,784,000
Regional Projects	\$7,470,000	\$83,587,000	\$0	\$0	\$0	\$91,057,000
Total	\$158,320,000	\$220,362,000	\$86,252,000	\$164,339,000	\$5,150,000	\$634,423,000



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Five



Brevard County Projects

R

Resurface Beachline East (SR 528) from MP 35.8 to MP 45.7 – FPN: 439479-1

This project resurfaces a 9.9-mile segment of the Turnpike / SR 91 from MP 35.8 to MP 45.7. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
CST	\$13,295,000	\$0	\$0	\$0	\$0	\$13,295,000
Total	\$13,295,000	\$0	\$0	\$0	\$0	\$13,295,000

Lake County Projects

W

Widen the Turnpike / SR 91 from the Orange/Lake County Line (MP 274.2) to Minneola (MP 279) – FPN: 435785-1

This project widens the Turnpike / SR 91 from the Orange/Lake County Line to Minneola. This widening will increase the number of travel lanes from four to eight. These new lanes will be express lanes and includes pavement milling and resurfacing. This project will be combined with project FPN: 435784-1 and will extend north to the new Minneola Interchange.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
ENV	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
PE	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
CST	\$0	\$0	\$0	\$68,836,000	\$900,000	\$69,736,000
Total	\$1,760,000	\$0	\$1,250,000	\$68,836,000	\$900,000	\$72,746,000

R

Resurface the Turnpike / SR 91 from MP 287.761 to MP 297.87 – FPN: 437988-1

This project resurfaces a 10-mile segment of the Turnpike / SR 91 from MP 287.761 to MP 297.87. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
CST	\$10,552,000	\$0	\$0	\$0	\$0	\$10,552,000
Total	\$10,552,000	\$0	\$0	\$0	\$0	\$10,552,000



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Five



R

Resurface the Turnpike / SR 91 from MP 279.0 to MP 287.7 – FPN: 440294-1

This project resurfaces an 8.7-mile segment of the Turnpike / SR 91 from MP 279.0 to MP 287.7. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
PE	\$0	\$1,748,000	\$0	\$0	\$0	\$1,748,000
CST	\$0	\$0	\$21,679,000	\$0	\$0	\$21,679,000
Total	\$0	\$1,748,000	\$21,679,000	\$0	\$0	\$23,427,000

Orange County Projects

N

Construct New Facility between Woodbury Road and SR 520 (Colonial Parkway) – FPN: 440314-1

This project constructs a new four-lane, limited access toll facility between Woodbury Road and SR 520 in Orange County. The total below represents the funding allocated to the PD&E study for this project.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
PDE	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Total	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

W

Widen the Turnpike / SR 91 from Clermont / SR 50 (MP 273) to the Lake/Orange County Line (MP 274) – FPN: 435784-1

This project widens the Turnpike / SR 91 from Clermont / SR 50 (MP 273) to the Lake/Orange County Line. This widening will increase the number of travel lanes from four to eight. These new lanes will be express lanes and includes pavement milling and resurfacing, bridge reconstruction, and roadside safety enhancements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
ENV	\$0	\$0	\$500,000	\$0	\$0	\$500,000
PE	\$630,000	\$0	\$0	\$0	\$0	\$630,000
CST	\$0	\$0	\$0	\$29,702,000	\$2,700,000	\$32,402,000
Total	\$630,000	\$0	\$500,000	\$29,702,000	\$2,700,000	\$33,532,000



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Five



New Interchange at Sand Lake Road / SR 482 (MP 257) on Turnpike / SR 91 – FPN: 433663-1

This is a project to construct a new interchange on the Turnpike / SR 91 at Sand Lake Road / SR 482 at MP 257. This will be a full interchange with access to the Turnpike in both northbound and southbound directions.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
ENV	\$0	\$100,000	\$0	\$0	\$0	\$100,000
PE	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
RRU	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
CST	\$0	\$0	\$0	\$49,801,000	\$1,550,000	\$51,351,000
Total	\$1,300,000	\$100,000	\$0	\$56,801,000	\$1,550,000	\$59,751,000



Improvements at Turnpike / SR 91 Interchange at I-4 (MP 259) – FPN: 437166-2

This project improves the interchange at the Turnpike / SR 91 interchange with I-4 by constructing direct connect ramps from southbound on the Turnpike / SR 91 to the westbound I-4 express lanes and from northbound on the Turnpike / SR 91 to the eastbound I-4 express lanes. This improvement will improve traffic operations and safety at the interchange.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
ENV	\$125,000	\$0	\$0	\$0	\$0	\$125,000
PE	\$915,000	\$0	\$0	\$0	\$0	\$915,000
DSB	\$64,909,000	\$0	\$4,200,000	\$0	\$0	\$69,109,000
Total	\$65,949,000	\$0	\$4,200,000	\$0	\$0	\$70,149,000



Resurface the Turnpike / SR 91 from MP 207.0 to MP 216.951 – FPN: 435169-1

This project resurfaces a 9.9-mile segment of the Turnpike / SR 91 from MP 207.0 to MP 216.951. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
CST	\$27,670,000	\$0	\$0	\$0	\$0	\$27,670,000
Total	\$27,670,000	\$0	\$0	\$0	\$0	\$27,670,000



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Five



R Resurface the Turnpike / SR 91 from MP 255.499 to MP 259.402 – FPN: 437987-1

This project resurfaces a 3.9-mile segment of the Turnpike / SR 91 from MP 255.499 to MP 259.402. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
DSB	\$11,038,000	\$0	\$0	\$0	\$0	\$11,038,000
Total	\$11,038,000	\$0	\$0	\$0	\$0	\$11,038,000

R Resurface Ramps along Turnpike / SR 91 at SR 408, SR 429, and SR 50 – FPN: 439457-1

This project resurfaces ramps along the Turnpike / SR 91 at SR 408 (MP 265), SR 429 (MP 267A), and SR 50 (267B). This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
PE	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000
CST	\$0	\$13,402,000	\$0	\$0	\$0	\$13,402,000
Total	\$1,170,000	\$13,402,000	\$0	\$0	\$0	\$14,572,000

R Resurface Beachline East Expressway / SR 528 from MP 30.8 to MP 35.8 – FPN: 439478-1

This project resurfaces a 5.8-mile segment of the Beachline East Expressway from MP 30.8 to MP 35.8. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
CST	\$6,545,000	\$0	\$0	\$0	\$0	\$6,545,000
Total	\$6,545,000	\$0	\$0	\$0	\$0	\$6,545,000

R Resurface the Turnpike / SR 91 from MP 259.9 to MP 266.8 – FPN: 440293-1

This project resurfaces a 6.9-mile segment of the Turnpike / SR 91 from MP 259.9 to MP 266.8. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
PE	\$0	\$1,642,000	\$0	\$0	\$0	\$1,642,000
CST	\$0	\$0	\$20,364,000	\$0	\$0	\$20,364,000
Total	\$0	\$1,642,000	\$20,364,000	\$0	\$0	\$22,006,000



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Five



Osceola County Projects



Widen the Turnpike / SR 91 from US 192 / US 441 (MP 242) to Osceola Parkway (MP 248.93) – FPN: 436194-1

This project widens the Turnpike / SR 91 from US 192 / US 441 to just north of the Osceola Parkway. This widening will increase the number of travel lanes from four to eight. These new lanes will be express lanes and includes pavement milling and resurfacing, bridge reconstruction, and roadside safety enhancements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
ENV	\$0	\$150,000	\$0	\$0	\$0	\$150,000
PE	\$800,000	\$0	\$0	\$0	\$0	\$800,000
ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CST	\$0	\$115,435,000	\$0	\$9,000,000	\$0	\$124,435,000
Total	\$800,000	\$116,585,000	\$0	\$9,000,000	\$0	\$126,385,000



Resurface the Turnpike / SR 91 from MP 216.951 to MP 220.076 – FPN: 432826-4

This project resurfaces a 3.1-mile segment of the Turnpike / SR 91 from MP 216.951 to MP 220.076. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
CST	\$6,141,000	\$0	\$0	\$0	\$0	\$6,141,000
Total	\$6,141,000	\$0	\$0	\$0	\$0	\$6,141,000



Resurface the Turnpike / SR 91 from MP 207.0 to MP 216.951 – FPN: 435169-1

This project resurfaces a 9.9-mile segment of the Turnpike / SR 91 from MP 207.0 to MP 216.951. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
CST	\$27,670,000	\$0	\$0	\$0	\$0	\$27,670,000
Total	\$27,670,000	\$0	\$0	\$0	\$0	\$27,670,000



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Five



R Resurface the Turnpike / SR 91 from MP 234.95 to MP 238.76 – FPN: 436516-1

This project resurfaces a 3.8-mile segment of the Turnpike / SR 91 from MP 234.95 to MP 238.76. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
PE	\$0	\$403,000	\$0	\$0	\$0	\$403,000
CST	\$0	\$0	\$4,997,000	\$0	\$0	\$4,997,000
Total	\$0	\$403,000	\$4,997,000	\$0	\$0	\$5,400,000

R Resurface the Turnpike / SR 91 from MP 190.5 to MP 198.5 – FPN: 440700-1

This project resurfaces an 8.5-mile segment of the Turnpike / SR 91 from MP 190.5 to MP 198.5. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
PE	\$0	\$1,798,000	\$0	\$0	\$0	\$1,798,000
CST	\$0	\$0	\$18,575,000	\$0	\$0	\$18,575,000
Total	\$0	\$1,798,000	\$18,575,000	\$0	\$0	\$20,373,000

Seminole County Projects

R Resurface Seminole Expressway / SR 417 from MP 38 to MP 44.5 – FPN: 440291-1

This project resurfaces a 6.5-mile segment of the Seminole Expressway from MP 38 to MP 44.5. This project also includes guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
PE	\$0	\$1,097,000	\$0	\$0	\$0	\$1,097,000
CST	\$0	\$0	\$14,687,000	\$0	\$0	\$14,687,000
Total	\$0	\$1,097,000	\$14,687,000	\$0	\$0	\$15,784,000



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22
Summary of Projects
FDOT District Five



Summary of Minor Project Funding by Project Type

The table below summarizes the funding programmed for minor projects (add lanes and reconstruction, signing/pavement markings, bridge paintings, safety improvements, and miscellaneous types) for Turnpike roadways throughout the District.

Project Type	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Roadway Improvements	\$718,000	\$3,616,000	\$0	\$0	\$0	\$4,334,000
Signing / Pavement Markings	\$0	\$830,000	\$255,000	\$281,000	\$0	\$1,366,000
Bridge Paintings	\$0	\$688,000	\$14,866,000	\$0	\$0	\$15,554,000
Safety Improvements	\$6,581,000	\$5,280,000	\$3,989,000	\$2,168,000	\$0	\$18,018,000
Miscellaneous	\$516,000	\$0	\$0	\$0	\$0	\$516,000
Minor Projects Total	\$7,815,000	\$10,414,000	\$19,110,000	\$2,449,000	\$0	\$39,788,000

Summary of All Project Funding

Projects	Fiscal Year					5 Year Total
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Minor Projects Total	\$7,815,000	\$10,414,000	\$19,110,000	\$2,449,000	\$0	\$39,788,000
Major Projects Total	\$158,320,000	\$220,362,000	\$86,252,000	\$164,339,000	\$5,150,000	\$634,423,000
Total	\$166,135,000	\$230,776,000	\$105,362,000	\$166,788,000	\$5,150,000	\$674,211,000



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2017/18 thru FY 2021/22

Summary of Projects

FDOT District Five

